ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO
De 01/01/2026 Al 30/09/2026

EAEPE-CA
16-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**1,607,847,339.80**	**450,830,224.76**	**2,058,677,564.56**	**823,091,997.25**	**819,531,869.36**	**280,370,614.66**
01 **SERVICIOS ADMINISTRATIVOS**	**1,556,760,215.80**	**288,577,520.82**	**1,845,337,736.62**	**696,221,484.27**	**693,463,615.38**	**278,918,053.45**
01-01 AYUNTAMIENTOS	14,349,611.00	1,585,000.00	15,934,611.00	10,557,454.14	10,547,402.62	402,775.18
01-02 PRESIDENCIA MUNICIPAL	63,331,085.65	43,600,410.47	106,931,496.12	82,744,793.88	81,023,905.81	15,240,348.57
01-03 SECRETARIA MUNICIPAL	14,451,210.00	348,000.00	14,799,210.00	9,392,409.43	9,376,184.51	148,381.07
01-04 TESORERIA MUNICIPAL	10,350,306.00	16,907,123.47	27,257,429.47	21,087,934.08	20,226,804.31	2,892,541.80
01-05 OFICIALIA MAYOR	13,757,596.00	1,030,000.00	14,787,596.00	9,844,004.74	9,791,015.62	233,420.99
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 D.I.F. MUNICIPAL	25,818,231.71	0.00	25,818,231.71	12,909,115.86	12,909,115.86	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,400,138,171.44	225,067,986.88	1,625,206,158.32	540,444,218.46	540,347,632.97	259,992,333.14
01-10 OTROS	14,564,004.00	39,000.00	14,603,004.00	9,241,553.68	9,241,553.68	8,252.70
02 **SERVICIOS PUBLICOS**	**51,087,124.00**	**162,252,703.94**	**213,339,827.94**	**126,870,512.98**	**126,068,253.98**	**1,452,561.21**
02-01 PROTECCION CIUDADANA	5,115,624.00	152,321,710.78	157,437,334.78	90,260,537.31	90,037,712.55	209,733.30
02-02 LIMPIA	20,772,032.00	5,569,560.00	26,341,592.00	17,056,603.82	16,534,189.44	959,635.01
02-03 MERCADOS	685,692.00	0.00	685,692.00	435,270.00	435,270.00	800.00
02-04 RASTROS	2,970,228.00	97,000.00	3,067,228.00	1,914,625.19	1,880,439.99	11,720.10
02-05 PANTEONES	1,438,060.00	2,500.00	1,440,560.00	920,229.76	920,229.76	2,119.44
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	375,000.00	3,433,933.16	3,808,933.16	3,433,933.16	3,433,933.16	0.00
02-08 CALLES, PARQUES Y JARDINES	594,796.00	0.00	594,796.00	381,276.00	381,276.00	400.00
02-09 ASISTENCIA A LA SALUD	4,180,628.00	339,000.00	4,519,628.00	2,843,180.61	2,836,665.23	110,821.64
02-10 ASISTENCIA A LA EDUCACION	7,295,724.00	10,000.00	7,305,724.00	4,486,048.01	4,486,048.01	8,147.65
02-11 ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	6,197,576.00	479,000.00	6,676,576.00	4,223,221.84	4,206,902.56	149,184.07
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,461,764.00	0.00	1,461,764.00	915,587.28	915,587.28	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PEDRO ALFREDO HERNANDEZ LOPEZ
TESORERO

AUTORIZÓ

MANUELA ANGELICA MENDEZ CRUZ
PRESIDENTE